

STATE OF MONTANA ROMA LOGIC MODEL

Community Services Block Grant Work Plan for the Year ____2008 -2009

Agency Name & Address

Phone Number: **1-800-382-1325**

District XII Human Resources Council
700 Casey Street, Butte, MT 59701

Contact Person: **Elissa Mitchell, Executive Director**

WORKSHEET SUMMARY

National Goal

Projected Outcomes

Identify the goal and briefly describe it

Results of intervention

The District XII Service Area

District XII Human Resources Council serves the six county area of Southwestern Montana that includes Beaverhead, Deer Lodge, Granite, Powell, Madison and Silver Bow counties. According to the agency's most recent assessment of poverty and needs, there are an approximate 10,000 people living below the poverty line in the district, including 2,600 children. The U.S. poverty line measures absolute poverty or the number of people whose incomes restrict them from purchasing basic goods and services. Thus, nearly 15% of people in the region are so materially poor that they may not have adequate nutrition, safe and decent housing or access to health care services. Further, one-fifth of the district's children are so materially poor, that normal health and development may be at risk. The programs and initiatives of the District XII Human Resources Council aim to address needs of the poor in its six-county service area. The 2007 needs assessment illustrated four areas in which lower-income needs must be addressed including access to services that meet basic needs, particularly food for children, health care needs and affordable heat and housing, improving the conditions in which people live through neighborhood redevelopment and housing rehabilitation, programs that break the cycle of poverty like education and training for youth, preschool education and transitional housing for homeless people that involves intensive case management and support services. In addition to continuation of its many programs to help the poor, District XII HRC will implement several new initiatives over the next few years including a summer feeding program in one of its rural counties, the building of continuum of care systems in two rural counties, a senior home retrofit program that allows seniors to age in place and neighborhood revitalization programs in two of the most blighted neighborhoods in the district. The District's programs and the associated national goals are included below.

GOAL 1: LOW-INCOME PEOPLE BECOME MORE SELF-SUFFICIENT (FAMILY)

Programs:

Section 8 Rental Assistance
Section 8 Family Self-sufficiency
Section 8 Homeownership
Shermont Manor Affordable Rental Housing (12 Units)
Youth Employment & Training (WIA)
Jobs for Montana Graduates

Goal 1 Outcomes:

Families, elderly and disabled people have safe, decent, affordable housing
Families increase their ability to purchase homes and become more self-sufficient
Families become homeowners
Low-income people have access to affordable housing units
Youth develop skills to function effectively in the work world, thereby helping break the cycle of poverty
Youth receive the education needed to succeed in the work

GOAL 2: THE CONDITIONS IN WHICH LOW-INCOME PEOPLE LIVE ARE IMPROVED (COMMUNITY)

Programs:

Energy Ombudsman
Neighborhood Redevelopment in Butte and Anaconda (New Initiative)
Preservation (through purchase) of Affordable Housing
Senior Home Retrofit (New Initiative)
Warm Hearts, Warm Homes
Weatherization

Goal 2 Outcomes:

Housing cost burdens are reduced for lower-income households
Creation of an economically diverse neighborhood with affordable homeownership opportunities, access to safe, affordable housing
Badly needed affordable housing units are preserved as affordable
Senior citizens are able to stay in their homes an age in place
Housing cost burdens will be reduced for lower-income households
Energy consumption is reduced, heating costs lowered, disposable income increased

GOAL 3: LOW-INCOME PEOPLE OWN A STAKE IN THEIR COMMUNITY (COMMUNITY)

Activities:

District XII HRC will operate within a structure that encourages participation of low-income citizens
District XII HRC will actively engage low-income people as volunteers in its programs and activities
District XII HRC will encourage low-income people to become homeowners
District XII HRC will actively engage low-income people in discussions and assessments about poverty

Goal 3 Outcomes:

Low-income people develop a sense of empowerment that will overcome the poverty of expectation
Low-income people develop a sense of empowerment that will overcome the poverty of expectation
Low-income people develop a sense of empowerment that will overcome the poverty of expectation
Low-income people develop a sense of empowerment that will overcome the poverty of expectation

GOAL 4: PARTNERSHIPS AMONG SUPPORTERS AND PROVIDERS OF SERVICE TO LOW-INCOME PEOPLE ARE ACHIEVED (AGENCY)

Activities:

District XII HRC will enlist 100 partners in the service area to address poverty
District XII HRC will assist Powell and Madison counties with development of continuum of care systems (new initiative)

Goal 4 Outcomes:

Access to services for low-income people will be enhanced

Access to services for low-income people will be enhanced

GOAL 6: LOW-INCOME PEOPLE, ESPECIALLY VULNERABLE POPULATIONS, ACHIEVE THEIR POTENTIAL BY STRENGTHENING FAMILY AND OTHER SUPPORTIVE SYSTEMS (FAMILY)

Programs:

Continental Gardens Senior Supportive Housing (60 units)
Emergency Food & Shelter/FEMA rental, utility and food assistance
Feed the Homeless
Head Start
Homeward Bound Transitional Housing for Homeless Families and Individuals
Low Income Energy Assistance
Energy Share Emergency Heat Assistance
Mining City Christmas (Food and Gifts for low-income families)
Summer Feeding-Butte (meals for children during summer months)
Summer Feeding-Deer Lodge (meals for children during summer months) (New Initiative)
Silver Bow Assistance (rent and prescription drug assistance for indigent adults)

Goal 6 Outcomes:

Seniors maintain independence, become more financially stable and improve or maintain health
Low-income people will avoid homelessness, hunger and will stay warm
Homeless families and individuals receive at least one nutritious meal per day
Preschool-aged children are physically, academically and socially prepared for kindergarten and later learning success
Homeless families and individuals stabilize and attain permanent housing
Housing cost burdens are reduced, thereby allowing low-income people to stay in their homes and remain warm during cold months
Families and individuals remain in their homes and stay warm, thereby stabilizing lives
Families experience traditions practiced by society, thereby offsetting feelings of isolation and alienation
The physical development of children is improved or maintained due to adequate nutrition
The physical development of children is improved or maintained due to adequate nutrition
Homelessness is prevented, mental and physical health is improved or maintained

STATE OF MONTANA ROMA LOGIC MODEL
 Community Services Block Grant Work Plan for the Year 2008 -2009

Agency Name & Address	Phone Number	Contact Person
District XII Human Resources Council 700 Casey Street Butte, MT 59701	1-800-382-1325	Elissa Mitchell, Executive Director

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
---------------------	------	---------	-----------	-----	-------------	-----------	---------------------

Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.

Primary National Goal

Result of intervention.

and % of clients/units to achieve each outcome.

National Performance Indicator

Describe how outcome will be measured (i.e., data source and/or collection procedure).

Provide CSBG costs with providing service or activity.

Non-CSBG dollars and services mobilized.

GOAL 1: LOW-INCOME PEOPLE BECOME MORE SELF-SUFFICIENT

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
Section 8 Rental Assistance	1					\$2,500.00	\$1,301,324.00
<p>Problem Statement: Nearly half of households (over 7,000) in the District XII HRC service area (Beaverhead, Deer Lodge, Granite, Powell, Madison, Silver Bow counties) pay more than 30% of their income for housing and, therefore, are experiencing a housing cost burden. This includes 31.36% (over 2,500) of renters. The number of people on the Section 8 program waiting list is consistently between 150 and 220 households in the region.</p> <p>Services:</p> <p>325 rental assistance vouchers will be made available to families as well as elderly and disabled households throughout District XII; applications are disseminated and reviewed for eligibility.</p> <p>325 rental units will be inspected to ensure they meet safety and decency standards.</p>		<p>Families as well as elderly and disabled people are stabilized because they live in safe, decent, affordable housing.</p> <p>Families as well as elderly and disabled people live in safe and decent housing.</p>	<p>390 households will receive Section 8 Housing Assistance out of 325 available slots--120%.</p> <p>325 housing units out of 325 available slots will be inspected for safety and decency--100%.</p> <p>322 of the 325 units will be deemed safe and decent--99%</p> <p>Client surveys will indicate that at least 90% believe their housing unit is safe</p> <p>Client surveys will indicate that at least 90% believe rental assistance makes housing affordable and life easier for program participants</p>	<p>1 .2H (H1)</p> <p>HQ</p>	<p>Section 8 List of Participants, Happy Software</p> <p>Housing Quality Inspections</p> <p>Client Surveys</p>		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Section 8 Homeownership Program Problem Statement: See problem statement for Section 8 Family Self-sufficiency program above. Service: District XII HRC will make available 2 slots for Section 8 families to purchase their own homes	1	Lower income families become homeowners	Of the 325 Section 8 slots, 2 families will enroll in the Homeownership Program-0.62% Of the 2 families enrolled in the Homeownership Program, 2 will purchase a home-100%	(B7) 1.3.B.3.c		\$2,000.00	

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention...</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>No. - CSBG dollars and services mobilized.</i>
Shermont Manor Affordable Housing Project	1					\$0.00	\$78,111.00
<p>Problem Statement: Forty percent of families in Madison County are considered low-income" families according to standards set forth by the U.S. Department of Housing and Urban Development. Nearly one-third of the county's renters are experiencing a cost burden associated with their housing (paying more than 30% of their income toward housing), up from 17% in 1990. Further, many low-income people are forced by the market into substandard housing in the county. Eighteen percent of occupied housing units are mobile homes, nearly half of which were built before safety standards went into effect. There is a need to provide safe, decent and affordable housing to low-income people in Madison County.</p> <p>Service: District XII HRC will continue to make 12 units of decent and affordable housing available to low-income elderly and disabled people in Madison County.</p>		Low-income families have access to affordable, safe housing, thereby stabilizing life for them	<p>12 elderly and/or disabled people will have affordable housing at the Shermont Manor</p> <p>Results of the client survey will indicate that at least 80% of residents feel their rent is affordable for them</p> <p>Results of client survey will indicate that at least 70% feel their lives are more stable because of their housing situation at Shermont Manor</p> <p>Results of the client survey will indicate that at least 80% of residents agree that their housing is safe and well-maintained</p>	1.2.H	CDS Client Survey		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,rtify the activity a,dbriefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of i,terve,tio,.</i>	<i># a,d % of clients/units to achieve each outcome.</i>	<i>Natio,al Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source a,d/or collection procedures).</i>	<i>Provide CSBG costs associatedwithprovidi,g service or activity.</i>	<i>No.,-CSBGdollars a,d services mobilized.</i>
WIA Youth Employment and Training Program	1					\$2,000.00	\$175,414.00
<p>Problem Statement: One-fifth of children in the District XII HRC service area live below the poverty line. Five out of six of the District's counties have higher child poverty rates than the state of Montana and the nation. In four out of six counties, the rate of children living in single-parent homes is over 20 percent. In all the area counties, the percentage of children with no parents in the workforce is over 5 percent. Out-of-home placements with the Montana Department of Family Services is among the highest in two of the District's counties. While no single factor predicts a continuum of poverty through generations, these factors together indicate a need to intervene in a high-risk situation for children in District XII.</p> <p>Service: 40 youth will have the opportunity to receive job readiness skills, education, work training and work experience through the Workforce Investment Act program.</p>		Youth develop skills to function effectively in the work world, thereby helping to break the cycle of poverty	<p>100 youth apply; 40 are enrolled-40%</p> <p>30 of the 40 youth obtained pre-employment skills/job readiness skills-75%</p> <p>14 of the 40 youth receive Adult Basic Education diploma or GED-36%</p> <p>25 of the 40 youth will obtain employment-50%</p> <p>14 of the 40 youth will increase their income-35%</p> <p>2 of the 40 youth will complete a post-secondary program and obtain a diploma-5%</p> <p>10 of the 40 youth will obtain affordable housing-25%</p>	(PT)	MIS		
			12 of the 40 youth will get access to reliable transportation and/or a driver's license-30%	1.2.F			

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i> Jobs for Montana Graduates Youth Program	<i>Primary</i> <i>Nation</i> Goal	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (ie., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Problem Statement: See Problem Statement for WIA Youth Employment & Training Program above. Service: 40 youth will be provided with services education and training services that encourage and allow for them to remain in or return to school	1	Youth receive the education they will need to succeed in the work world, thereby decreasing their chances of remaining in poverty	40 youth will receive services out of 60 applications received-67% 28 out of 40 youth enrolled in the program will obtain employment-69% 18 out of 40 youth enrolled in the program will experience an increase in income-45% 15 out of 35 age-appropriate youth enrolled in the program will graduate from high school or obtain a GED-43% 5 out of 40 youth enrolled in the program will complete post secondary education-13% Results of Client Surveys will indicate that at least 80% believe the new skills they are getting through the program will help them be more successful in life		JAG Data Base 1.1 .A Copes/Caps/Cops 1.1.B Attendance Records 1.2.B CDS (HH Services Tab) 1.2.C Quarterly Assessments Client Surveys	\$5,000.00	\$20,000.00

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection procedures).</i>	<i>Provide CSBG costs with providing service activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
GOAL 2: THE CONDITIONS IN WHICH LOW-INCOME PEOPLE LIVE ARE IMPROVED							
Energy Ombudsman Program	2					\$0.00	\$30,000.00
<p>Problem Statement: The high cost of heating homes is exacerbating the housing affordability problem across Montana. While we know that nearly half of homes in the District XII service area were experiencing housing cost burdens in 2000 when the last Census was completed, the doubling of heating costs since then is likely driving that percentage higher and creating even more severe cost burdens for lower-income households. The need for assistance with heating bills and for education about energy conservation is essential in this time of soaring costs associated with staying warm in a cold climate area.</p> <p>Services:</p> <p>Advocacy and education will be made available to 100 eligible households in District XII to assist with how to reduce energy bills, educate people about what assistance programs are available to them and help consumers negotiate with vendors to lower the financial burden associated with heating costs.</p>		Housing cost burdens will be reduced for lower-income households, thereby allowing people to maintain their housing and remain warm during the cold months.	<p>100 households out of the 3,400 on the LIEAP participant list will be outreached by the Ombudsman to find solutions to their unaffordable heating bills--3%</p> <p>50 out of the 100 participating households will be referred to heating assistance programs-50%</p> <p>50 out of the 100 participating households will experience a decrease in monthly heating bills-50%</p> <p>50 out of the 100 participating households will receive public assistance for heating bills-50%</p>		<p>CDS</p> <p>Client Survey</p>		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,ttify the activity a,dbriefly describe how it will be acco.,plished. Be sure to provide the # of clie,ts served or the u,its offered.</i>	<i>Pri.,ary Natio,al Goal</i>	<i>Result of i,terve,tio.,</i>	<i># a,d % of clie,ts/u,its to achieve each outco.,e.</i>	<i>Natio,al Perfor.,a,c,e I,dicator</i>	<i>Describe how outco.,e will be .,easured (je., data source a,d/or collectio, procedures).</i>	<i>Provide CSBG costs associated with providi,g service or activity.</i>	<i>No.,-CSBGdollars a,d services.,obiized.</i>
Neighborhood Redevelopment (New Initiative)	2					\$89,934.00	
Problem Statement: An unfortunate consequence of the imbalance between incomes and housing costs in District XII is the isolation of lower-income people in blighted neighborhoods as they are forced by the market into the most substandard of housing. A prime example of this is the number of people occupying substandard mobile homes which are often clustered in parks or courts. Fifty-seven percent of occupied mobile homes in District XII were built prior to the enactment of the National Manufactured Homes Safety Standards in 1976. A recent housing study in Butte-Silver Bow, the most populous county in the District, showed that 52% of the county's poor are isolated in the older town site where 73% of the county's most substandard housing is located. The city of Anaconda, located in Deer Lodge County also has a large homes that are a century old and are in substandard condition.							
Activity: Based on data and recommendations contained in the Butte-Silver Bow Housing Plan completed through a partnership between District XII HRC, local government, the Public Housing Authority of Butte, US Bankcorp and Community, Culture and Heritage, Inc., District XII will develop a neighborhood redevelopment plan for one defined neighborhood in Butte-Silver Bow's urban core. (Predevelopment Phase)							
		The end outcome will be the creation of an economically diverse and vital neighborhood that is aesthetically appealing, that provides affordable homeownership opportunities and fills a void in middle to upper income housing for healthcare workers in Butte-Silver Bow	Completion of architectural plans for one neighborhood Completed study of land use and ownership patterns in the neighborhood	2.1 .B, 2.1 .C	Internal Reports		
District XII HRC will develop partnerships with private and public developers, land owners, the health care community and local government to create and implement a neighborhood redevelopment plan			List of partners who agree to participate in the development project				

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source, and/or collection procedures).</i>	<i>Provide CSBG costs with providing services or activity.</i>	<i>No. CSBG dollars and services mobilized.</i>
District XII HRC will work in partnership with the Anaconda Local Development Corporation to develop a neighborhood redevelopment project in the city of Anaconda in a defined area of Commercial Avenue. (Predevelopment Phase)		Lower-income people in Anaconda will have safe, decent and affordable housing in the community	Redevelopment plan completed Funding secured	2.1 .C	Internal Reports		
District XII HRC will work in partnership with the Beaverhead County local government, housing developers and human service providers to develop a comprehensive housing plan that addresses affordable housing and the need to replace substandard mobile homes with safe, decent housing for lower-income people.		The county can begin to address the need for more safe, decent affordable housing	Plan completed within 18 months				

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source, and/or collection procedures).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Preservation (through purchase) of Affordable Housing Stock (New Initiative)	2					\$8,321.00	\$78,000.00
<p>Problem Statement: That there is a lack of affordable housing for lower-income people in the District XII HRC service area is evident in the percentage of households paying more than 30% of their income toward housing costs. Forty-eight percent of households and just over 31% of renters are experiencing this kind of cost burden in the southwestern Montana service area. As contracts for publicly-assisted housing projects expire in the region, it is important to keep them as part of the affordable housing stock.</p> <p>Activity: District XII HRC will move forward its plan to purchase the Valley Apartments in Madison County, thereby preserving the units as affordable ones for lower-income people. District XII HRC will rehabilitate the units so they are brought to a standard of safety and decency</p>		Affordable, safe and decent housing is preserved for lower-income people in Madison County, Montana	12 out of 12 units will be preserved-100%	2.1.C	Internal reports		
			12 out of 12 units will be rehabilitated-100%	2.1.C			

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,ttify the activity a,dbriefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of i,terve,tio,.</i>	<i># a,d % of clients/units to achieve each outcome.</i>	<i>Natio,al Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source a,d/or collectio, procedures).</i>	<i>Provide CSBG costs associated with providi,g service or activity.</i>	<i>No., -CSBGdollars a,d services mobiized.</i>
Senior Home Retrofit Program (New Initiative)	2					\$7,383.00	\$95,000.00
Problem Statement: Problem							
Statement: Sixteen percent of the District XII area population is 65 years of age or older compared with 13.3% for Montana and 12.1% for the nation. (Census of							
Population and Housing, 2000) The number of seniors is expected to grow dramatically by 2030 in association with the elevated birth rate during the two decades after World War II (the "baby boom"). Seniors are expected to account for an approximate 27% of the regional population by 2030 or over 28,000 seniors. (NPA Data Services, Inc.) As the senior population grows, so does the need for senior services and low-income seniors will continue to constitute a large percentage of the aging population. There will be an ever greater need for senior housing programs that follow national trends for aging baby boomers including home modification programs that allow seniors to age in place and more retirement-style developments that are close to amenities and recreational opportunities.							
Activity:							
District XII HRC will pursue funding for programs in Powell, Deer Lodge and Silver Bow Counties to assist seniors with taking measures to retrofit their homes for the purposes of aging in place							
		Seniors will be able to stay in their homes longer and maintain an independent life style.	3 applications for funding will be completed in order to fund programs in 3 counties	2.1 .C			

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source, and/or collection procedures).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Warm Hearts, Warm Homes Program	2						\$26,358.00
<p>Problem Statement: The high cost of heating homes is exacerbating the housing affordability problem across Montana. While we know that nearly half of homes in the District XII service area were experiencing housing cost burdens in 2000 when the last Census was completed, the doubling of heating costs since then is likely driving that percentage higher and creating even more severe cost burdens for lower-income households. The need for assistance with heating bills and for education about energy conservation is essential in this time of soaring costs associated with staying warm in a cold climate area. Because funding for assistance with heating bills is limited, there is also a need to educate people about how to conserve their homes and provide weatherization supplies so they can take those measures themselves.</p> <p>Service: District XII HRC will provide client education and low-cost weatherization supplies for 120 LIEAP-eligible homes in District XII.</p>		Housing cost burdens will be reduced for lower-income households	120 homes out of 120 contracted will be provided with client education and low-cost materials	2.1 .C	CDS		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection procedures).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Weatherization Program	2					\$5,000.00	\$896,195.00
<p>Problem Statement: The high cost of heating homes is exacerbating the housing affordability problem across Montana. While we know that nearly half of homes in the District XII service area were experiencing housing cost burdens in 2000 when the last Census was completed, the doubling of heating costs since then is likely driving that percentage higher and creating even more severe cost burdens for lower-income households. Weatherizing homes can go a long way toward softening the financial burden associated with high heating costs in a cold climate zone. A number of homes every year cannot be weatherized due to the presence of asbestos in them. There is a need to address asbestos in homes so that more can be weatherized.</p> <p>Services: District XII HRC will make weatherization services available to 200 homes in the District XII HRC service area.</p>		<p>Energy consumption will be reduced for households receiving the service, thereby increasing income to be used for other things</p> <p>Home heating systems will be safer</p>	<p>200 homes out of the 200 contracted will be weatherized-100%</p> <p>200 households of the 200 contracted will have an energy audit completed on their homes--100%</p> <p>200 homes of the 200 contracted will receive education about energy conservation-100%</p> <p>40 out of the 240 applicants for weatherization services will receive low cost/no cost materials for weatherizing themselves--17%</p> <p>Results of client survey will indicate that at least 60% of clients state their heating bills were less due to weatherization measures taken in their homes</p>	2.1 .C	<p>Quarterly Reports</p> <p>CDS (HH Services Tab)</p> <p>CDS Energy Audit</p> <p>Client Survey</p>		

<p><i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i></p>	<p><i>Primary Goal</i></p>	<p><i>Result of intervention.</i></p>	<p><i># and % of clients/units to achieve each outcome.</i></p>	<p><i>National Performance Indicator</i></p>	<p><i>Describe how outcome will be measured (ie., data source and/or collection procedures).</i></p>	<p><i>Provide CSBG costs associated with providing service or activity.</i></p>	<p><i>Non-CSBG dollars and services mobilized.</i></p>
		<p>Homes for lower-income people will be safer</p>	<p>Results of client survey will indicate that at least 60% of clients state they have more money to spend on other things due to weatherization measures taken in their homes</p> <p>Results of client survey will indicate that at least 70% of clients state their homes are safer due to weatherization measures taken in their homes</p> <p>Set of protocols will be completed</p> <p>20 out 20 homes will be made asbestos-safe</p>	<p>2.1.C</p>	<p>CDS</p>		

District XII will develop a set of protocols for addressing asbestos so that homes containing asbestos can be made safe and weatherized.

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary Strategic Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (ie., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
GOAL 3: LOW-INCOME PEOPLE OWN A STAKE IN THEIR COMMUNITIES							
<p>Problem Statement: In America, what we have learned from the 'War on Poverty' over the last 43 years is that poverty is not merely an income deficiency; it is inextricably linked to social issues. 'There is growing recognition that social problems like drug abuse, crime, educational underachievement and alienation from common values are strongly associated with the poverty-amid-plenty that afflicts a significant portion of the population.' (UNICEF Innocenti Research Centre; Innocenti Report Card No. 1, June 2000) In District XII, the regional poverty rate is higher than that of Montana as a whole and the nation. District XII, in addressing poverty in its service area, must address not only the material affects of poverty, but the low expectation of achievement that so often accompanies material poverty.</p> <p>Activities: District XII HRC will operate within a structure that encourages and requires the participation of low-income citizens</p> <p>District XII HRC will actively engage low-income people as volunteers in its programs and activities</p> <p>District XII HRC will encourage low-income people to become homeowners through the Section 8 homeownership program and others</p>	3	Through community involvement, lower-income people will develop a sense of empowerment that will help overcome low expectations and associated underachievement.	<p>At least 70 low-income people will serve on formal community boards, committees and councils as a result of District XII HRC efforts, including 6 on the HRC Board of Directors (one-third of board composition)</p> <p>Low-income people will contribute at least 15,000 hours of volunteer time to community action efforts</p> <p>Results of client surveys will indicate that at least 50% of respondents voted in the most recent general election</p> <p>2 families out of 2 will become homeowners through the Section 8 Homeownership Program--100%</p>	3.2.A 3.1 3.2.C	Meeting Minutes Membership Rosters Fiscal Tracking Reports CDS		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection, associated activities).</i>	<i>Provide CSBG costs with providing service activity.</i>	<i>No. CSBG dollars and service mobilized.</i>
District XII HRC will actively engage low-income people in discussions and assessments of community needs for the purposes of strategic planning and policy setting			At least 600 low-income people will participate in county poverty discussions and/or respond to community needs surveys	3.2.D	Survey Results		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary Objective Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (ie., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
GOAL 4: PARTNERSHIPS AMONG SUPPORTERS AND PROVIDERS OF SERVICES TO LOW-INCOME PEOPLE ARE ACHIEVED (AGENCY)							
<p>Problem Statement: Having the resources to engage wholly in society, to partake of all its offerings and opportunities is clearly lacking for a large number of people in the District XII six-county service area. Access, for example, to health services, affordable housing and other services was made clear in the most recent assessment of poverty and community needs in the service area. Creating access to services in addressing the complexity of poverty where economic enhancements fall short of solving the problem, requires a full-range of services and a continuum of care should engage all providers of human services.</p> <p>Activities: District XII HRC will engage all human service agencies in the six-county service area through its various initiatives to address poverty. Please see list of partners attached.</p> <p>District XII will assist Beaverhead and Madison Counties with development of a continuum of care system that involves participation from all human service providers in the respective counties.</p>	4	Access to services for low-income people will be enhanced	At least 100 partners will be engaged in addressing poverty issues, including 7 faith-based partners	4.1	Contracts, MOU's, Partnership Roster		
		Access to services for low-income people will be enhanced	At least 7 partnerships in each county will be formed as a result of the activity	4.1	Partnership Roster	\$3,000.00	

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units of service.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection procedures).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
GOAL 6: LOW-INCOME PEOPLE, ESPECIALLY VULNERABLE POPULATIONS, ACHIEVE THEIR POTENTIAL BY STRENGTHENING FAMILY AND OTHER SUPPORTIVE SYSTEMS (FAMILY)							
Continental Gardens Senior Housing	6					\$0.00	\$371,509
<p>Problem Statement: Sixteen percent of the District XII area population is 65 years of age or older compared with 13.3% for Montana and 12.1% for the nation. (U.S. Census Bureau; Census of Population and Housing, 2000) The number of seniors is expected to grow dramatically by 2030 in association with the elevated birth rate during the two decades after World War II (the "baby boom"). Seniors are expected to account for an approximate 27% of the regional population by 2030 or over 28,000 seniors. (NPA Data Services, Inc.) As the senior population grows, so does the need for senior services and low-income seniors will continue to constitute a large percentage of the aging population. There will be an ever greater need for senior housing programs that follow national trends for aging baby boomers including home modification programs that allow seniors to age in place and more retirement-style developments that are close to amenities and recreational opportunities.</p>							

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,tify the activity a,dbriefly describe how it will be accomplished. Be sure toprovide the # of clients served or the u,its offered.</i>	<i>Primary National Goal</i>	<i>Result of i,terve,tio,.</i>	<i># a,d % of clients/u,its to achieve each outcome.</i>	<i>Natio,al Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source a,d/or collectio, procedures).</i>	<i>Provide CSBG costs associatedwithprovidi,g service or activity.</i>	<i>No.,-CSBGdollars a,d services mobilized.</i>
Services:							
District XII HRC will continue to make available 60 units of supportive housing for seniors at the Continental Gardens							
Housing facility that includes service of one meal per day on site, providing social activities, an emergency call service, 24-hour security and on-site medical clinics. The service is also available to disabled people		Seniors maintain an independent life style by having their own apartment	67 seniors out of 84 will be served by Continental Gardens--76% (the facility will maintain a waiting list when at capacity, estimated to be at 14)	6.1 .A			
		Seniors overall health is maintained or improved	3 disabled people will occupy 3 units out of 60-5%	6.1 .B			
		Seniors overall financial well-being is maintained or improved due to affordability of housing	15 residents out of 60 will attend foot clinics--25%	6.1 Other			
		Seniors have a sense of well-being because they live in a safe, secure and clean environment	15 residents out of 60 will attend the blood pressure clinics	6.1 Other	TRACS		
		Disabled people have a safe, secure and affordable place to live	30 residents out of 60 will attend the flu shot clinic--50%	6.1 Other	CDS		
			40 residents out of 60 will participate in social activities	6.1 Other	Clinic Sign-in Sheets		
			18 out of 67 residents will participate in the meal service--27%	6.2.A	Meal Sign-in Sheets		
			45 out of 67 residents will utilize the emergency call (lifeline) service--67%	(1 .3.A.3)	Fiscal Report-Emergency Call Service		
			Results of a client survey will indicate that at least 75% of respondents believe they are better off financially since they moved to Continental Gardens		Client Survey		
			Results of a client survey will indicate that at least 75% of respondents believe their overall health is better because they live at Continental Gardens				
			Results of a client survey will indicate that at least 75% of respondents state their rent is affordable to them				

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention...</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (ie., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>No. - CSBG dollars and services mobilized.</i>
Emergency Food & Shelter Program/FEMA	6					\$500.00	\$35,838
<p>Problem Statement: Just under 10,000 people in the District XII service area live under the poverty line. Because in America, poverty is measured in absolute terms, this means that nearly 15% of the population are so materially poor, they cannot afford to purchase basic necessities. For this reason, the community action agency must make assistance available for people to temporarily meet basic needs.</p> <p>Service: District XII HRC will continue to make available emergency rental and utility assistance for up to 20 households through the Emergency Food and Shelter Program (contingent upon funding available)</p>		Low-income families and individuals will avoid becoming homeless or going without heat	15 households out of 100 applicants will receive emergency rental assistance--15% 5 out of 75 applicants will receive emergency utility assistance--7%	6.2.C 6.2.B	CDS		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection procedures).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Feed the Homeless Program	6					\$3,186.00	\$11,500.00
<p>Problem Statement: Just under 10,000 people in the District XII service area live under the poverty line. Because in America, poverty is measured in absolute terms, this means that nearly 15% of the population are so materially poor, they cannot afford to purchase basic necessities. For this reason, the community action agency must make assistance available for people to temporarily meet basic needs. In particular, it must help to meet the needs of the homeless in Butte-Silver Bow, the most populous county in the District, where the homeless rate is at 0.25%.</p> <p>Service: District XII HRC will continue to provide up to 170 lunches for homeless people per week in Butte-Silver Bow County.</p>		Homeless families and individuals receive at least one nutritious meal per day	up to 9,000 lunches will be served to homeless people	6.2.A	FUNDWARE CDS (Agency Services Tab)		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Describe the purpose of the activity and/or the units involved.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source and/or collection procedures).</i>	<i>Provide CSBG costs with providing services.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Head Start Program	6					\$40,000.00	\$1,452,199.00
<p>Problem Statement: As poverty takes hold of families, the condition can persist through generations. One of the most distressing aspects of the poverty cycle is diminished expectations amongst children whose vantage point should be one of unlimited potential. According to a study by Bradbury, Jenkins and Micklewright, American children are less likely to move out of the bottom of the income distribution than children in other industrialized countries. In District XII, over 2,600 children are living below the poverty line. The 19.6% child poverty rate is higher than both Montana and the nation. Further, 41% of families in District XII are considered "low-income" families according to income guidelines established by the Department of Housing and Urban Development. The cycle of poverty will not be broken until the psychological restrictions being placed upon children are removed--restrictions that can be effectively addressed through early childhood education.</p> <p>Service: District XII will continue to make available preschool education for 223 children in Beaverhead and Silver Bow Counties. The center-based program will provide transportation, nutritious meals, health screenings, parent education and involvement, and school-readiness activities in a diverse, nurturing, linguistically inclusive and learning conducive environment.</p>							
		Pre-school aged children are physically, academically and socially prepared for the transition to kindergarten	223 children out of 223 children enrolled develop school readiness skills-100%	6.3.A3	PIR		
			The health and physical development of 223 children out of 223 enrolled are improved as a result of adequate nutrition-100%	6.3.A2	Child Plus Software		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention...</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (ie., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>No. CSBG dollars and services mobilized.</i>
			<p>223 children out of 223 enrolled obtain age appropriate immunizations, medical and dental care-100%</p> <p>130 out of 130 age-appropriate enrollees are developmentally ready to enter kindergarten-100%</p> <p>223 out of 223 parents or sets of parents receive family functioning information/training--100%</p> <p>Results of the client survey indicate that at least 70% of respondents believe their child feels accepted at Head Start</p> <p>Results of the client survey indicate that at least 70% of respondents believe their child's behavior had improved since becoming a Head Start participant</p> <p>Results of the client survey indicate that at least 70% of parents believe they are better parents as a result of new information or skills gained through Head Start</p> <p>Results of the client survey indicate that at least 70% of respondents believe their child will be ready for Kindergarten</p>	<p>6.3.A1</p> <p>6.3.A4</p> <p>6.3.C.2</p>	<p>FUNDWARE Reports</p> <p>CDS (HH Services Tab)</p> <p>Client Survey</p>		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source, and/or collection procedures).</i>	<i>Provide CSBG costs with providing services</i>	<i>Non-CSBG dollars and services mobilized.</i>
Homeward Bound Transitional Housing for Homeless	6 (and 1)					\$42,000.00	\$90,960.00
<p>Problem Statement: Just under 10,000 people in the District XII service area live under the poverty line. Because in America, poverty is measured in absolute terms, this means that nearly 15% of the population are so materially poor, they cannot afford to purchase basic necessities. For some, the psychological effects of poverty have resulted in a life cycle of homelessness, crime, drug and alcohol addiction, domestic violence and general underachievement. The homeless rate in Butte-Silver Bow County, the most populous county in the District, is at 0.25%. The rate amounts to an approximate 80 to 90 homeless people who have very complex problems that require housing in combination with support services to help them overcome the cycle of poverty.</p> <p>Service: District XII HRC will continue to make available transitional housing for 24 homeless individuals and 4 homeless families in Butte-Silver Bow for a minimum of three months and up to twenty-four months. The program will provide housing in combination with case management services, life skills training and access to a comprehensive continuum of care in the community facilitated by a case manager.</p>							
		Homeless families and individuals will stabilize their lives and attain permanent housing	60 homeless people will be provided with safe transitional housing 40 out of 60 participants will stabilize an alcohol or drug addiction--67% 60 out of 60 participants will receive case management services-100% 7 out of 60 participants will obtain a GED or training certificate--12%	6.2.C	CDS (HH Services Tab) FUNDWARE Individual Case Files Management Info. System		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention...</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (e.g., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>No. CSBG dollars and services mobilized.</i>
			29 out of 60 participants will obtain employment--49% 14 out of 60 participants will increase their incomes--23% 19 out of 60 participants will achieve a "living wage"--32% 40 out of 60 participants will obtain permanent housing--67% 33 out of 60 participants will stabilize their mental health--55% 52 out of 60 participants will receive transportation assistance-87% Results of the client survey will indicate that at least 70% of participants believe the program is giving them the skills they need to get and maintain permanent housing Results of the client survey will indicate that at least 80% of participants feel safe and secure in the Homeward Bound facility Results of the client survey will indicate that at least 70% of participants believe they will be able to remain in their own housing permanently.	1.1.A 1.1.B 1.1.C 1.2.H 1.2.F	Client Survey		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source, and/or collection procedure).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Low Income Energy Assistance Program	6					\$4,950.00	\$921,917.00
<p>Problem Statement: The high cost of heating homes is exacerbating the housing affordability problem across Montana. While we know that nearly half of homes in the District XII service area were experiencing housing cost burdens in 2000 when the last Census was completed, the doubling of heating costs since then is likely driving that percentage higher and creating even more severe cost burdens for lower-income households. The need for assistance with heating bills is essential in this time of soaring costs associated with staying warm in a cold climate area.</p> <p>Service: District XII HRC will continue to make available the Low Income Energy Assistance program to assist an approximate 2,760 households with their heating bills through the cold months of the year.</p>		Housing cost burdens will be reduced for lower-income households, thereby allowing people to maintain their housing and remain warm during the cold months.	<p>3,400 households out of 3,800 that apply will receive assistance with paying heating bills--89%</p> <p>Results of the client survey will indicate that at least 80% of participants stated the heating assistance they received made it easier for them to meet other housing expenses</p> <p>Results of the client survey will indicate that at least 80% of participants stated they would have to change their current housing situation if they did not receive heating assistance</p>	6.2.B	<p>CDS (LIEAP Screen)</p> <p>Client Survey</p>		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source and/or collection procedures).</i>	<i>Provide CSBG costs associated with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Energy Share Program	6					\$0.00	\$117,968.00
Problem Statement: See problem statement for LIEAP program above. Service: District XII HRC will continue to provide assistance to an approximate 200 households who are faced with discontinuation of utility service because they are unable to pay their bills.		Families and individuals are able to remain in their homes and stay warm, thereby helping to stabilize their lives	200 out 200 applicant households will receive emergency heat assistance--100%	6.2.B	CDS (Energy Share Tab)		

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,rtify the activity a,dbriefly describe how it will be accomplished. Be sure to provide the # of clients served or the u,its offered.</i>	<i>Primary National Goal</i>	<i>Result of i,terventio,.</i>	<i># a,d % of clients/u,its to achieve each outcome.</i>	<i>Natio,al Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source a,d/or collectio, procedures).</i>	<i>Provide CSBG costs associated with providi,g service or activity.</i>	<i>No.,- CSBGdollars a,d services mobiized.</i>
Mining City Christmas Program	6					\$500.00	\$30,000.00
<p>Problem Statement: Forty-one percent of families in Butte-Silver Bow County, the most populous county in District XII, are "low-income" families according to standards set forth by the U.S. Department of Housing and Urban Development. These families, that have high housing cost burdens and a difficult time meeting their families basic needs, cannot provide gifts and the traditional meal at Christmas for their children.</p> <p>Service: District XII HRC will continue to provide up to 350 families with food baskets and gifts for the Christmas holiday in Butte-Silver Bow county.</p>		Families may experience the rich tradition practiced by many in the community, thereby offsetting the feelings of isolation and alienation that would otherwise result	350 families will receive food baskets/gifts	6.2.A			

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,ttify the activity a,dbriefly describe how it will be accomplished. Be sure to provide the # of clie,ts served or the u,its offered.</i>	<i>Primary National Goal</i>	<i>Result of i,terve,tio,.</i>	<i># a,d % of clie,ts/u,its to achieve each outcome.</i>	<i>Natio,al Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source a,d/or collectio, procedures).</i>	<i>Provide CSBG costs associatedwithprovidi,g service or activity.</i>	<i>No.,-CSBGdollars a,d services mobiized.</i>
Summer Feeding Program (Butte-Silver Bow)	6					\$3,000.00	\$24,257.00
Problem Statement: In Butte-Silver Bow County, the most populous county in District XII, 41% of families are considered "low-income" according to standards set forth by the U.S. Department of Housing and Urban Development. These families' incomes are at 80% or less of the county median. Of these families defined as "low-income", 25% have incomes that are between 31% and 50% of median and 26% of families have incomes at 30% or less of the county median. Further, the child poverty rate is at 19.7% in the county. This means that nearly 1,400 children are so materially poor, that normal health and development are at risk. That is why continuing nutrition throughout the summer months when school meals are not available is an important need in the community.							
Service: District XII HRC will continue to provide 2,500 breakfasts and 8,900 lunches for up to 222 children during the summer months at four locations in the city of Butte.							
		The physical development of children is improved as a result of adequate nutrition	Up to 222 children will have meals Up to 2,500 breakfasts will be served Up to 8,900 lunches will be served	CDS Meal Counts			

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Identify the activity and briefly describe how it will be accomplished. Be sure to provide the # of clients served or the units offered.</i>	<i>Primary National Goal</i>	<i>Result of intervention.</i>	<i># and % of clients/units to achieve each outcome.</i>	<i>National Performance Indicator</i>	<i>Describe how outcome will be measured (i.e., data source, and/or collection procedures).</i>	<i>Provide CSBG costs with providing service or activity.</i>	<i>Non-CSBG dollars and services mobilized.</i>
Summer Feeding Program (Powell County) (New Initiative)	6					\$1,500.00	\$5,800.00
<p>Problem Statement: In Powell County, 35% of families are considered "low-income" according to standards set forth by the U.S. Department of Housing and Urban Development. These families' incomes are at 80% or less of the county median. Of these families defined as "low-income", 27% have incomes that are between 31% and 50% of median and 28% of families have incomes at 30% or less of the county median. Further, the child poverty rate is at 19.2% in the county, higher than both the Montana and national rates. This means that nearly 232 children are so materially poor, that normal health and development are at risk. That is why continuing nutrition throughout the summer months when school meals are not available was identified during the community needs assessment process as an important need in the community.</p> <p>Service:</p> <p>District XII HRC will provide 2,000 lunches for up to 50 children during the summer months at one location in the city of Deer Lodge.</p>							
		The physical development of children is improved as a result of adequate nutrition	50 out of 50 children will receive meals--100% Up to 2000 lunches will be served				

Service or Activity	Goal	Outcome	Indicator	NPI	Measurement	CSBG Cost	Mobilized Resources
<i>Ide,tify the activity a,dbriefly describe how it will be accomplished. Be sure to provide the # of clients served or the u,its offered.</i>	<i>Primary National Goal</i>	<i>Result of i,terventio,.</i>	<i># a,d % of clients/u,its to achieve each outcome.</i>	<i>Natio,al Performance Indicator</i>	<i>Describe how outcome will be measured (je., data source a,d/or collectio, procedures).</i>	<i>Provide CSBG costs associated with providi,g service or activity.</i>	<i>No.,-CSBGdollars a,d services mobiized.</i>
Silver Bow Assistance Program	6					\$0.00	\$130,695.00
<p>Problem Statement: Butte-Silver Bow County has an extraordinarily high incidence of mental illness within its population. The number of people being served by the Western Montana Mental Center in Butte increased by 162% between 1997 and 2005. The increase pushes the percent of the population with a mental illness from 1.5% of the population in 1997 to 4.3% in 2005. This growth is putting pressure on the mental health system as it tries to accommodate a growing number of sick people with no income. There is a need in Butte-Silver Bow to assist people with disabilities with rent and essential prescription medications until such time as they are deemed eligible for federal disability benefits--a process than can take up to three years. Other indigent adults, for whom no public assistance is available also often require temporary assistance with rent or prescription medications.</p> <p>Service: District XII HRC will continue to provide rent for up to 45 indigent, single adults and prescription medication assistance for up to 50 indigent, single adults who otherwise lack the resources to purchase these basic services. The program will also provide for burials for the indigent.</p>		<p>Rental payments for a defined period to time help prevent homelessness among single adults in the community</p> <p>Mental and physical health is maintained or improved due to assistance paying for essential prescription medications</p>	<p>45 out of 60 applicants will be provided with shelter assistance--75%</p> <p>50 out of 70 applicants will be provided with prescription medication assistance--71%</p> <p>5 out of 5 applicants will be provided with burial assistance--100%</p>	<p>6.2.B</p> <p>6.2.D</p>	<p>CDS (HH Services Tab)</p> <p>FUNDWARE</p>		
Total CSBG Costs							\$220,774.00
Explanation/Discussion (if necessary):							

District XII HRC List of Partners

(Partners highlighted in red are faith-based)

1. 4C's
2. AARP
3. Abraham Lincoln Alternative School
4. ALAS-Adult Education
5. Aldersgate Methodist Church
6. Anaconda High School
7. Anaconda Job Corps.
8. Anaconda Networking Group
9. AWARE
10. Beaverhead / Madison County Job Service
11. Beaverhead County Local Government
12. Beaverhead County Community Management Team
13. Beaverhead County Health Department.
14. Beaverhead County School District
15. Belmont Senior Citizens Center
16. Beverly McClaferty
17. Bonneville Power Administration
18. Brooks Hanna Ford
19. BSB Health Department.
20. BSB/URA
21. Butte Chemical Dependency Services
22. Butte Convalescent Center
23. Butte Food bank
24. Butte High School / School District #1
25. Butte Interagency Task Force on Housing
26. Butte Job Service
27. Butte Rescue Mission
28. Butte Workforce Center
29. Care Givers/ Deer Lodge
30. Career Futures
31. Casey Family Foundation
32. Child and Family Services
33. Community Health Center
34. Crest Nursing Home
35. Darlene Zahn
36. Deer Lodge County Local Government
37. Deer Lodge County Community Management Team
38. Department of Energy
39. Department of Housing and Urban Development
40. Department of Labor
41. DOL
42. DPHHS Adult Protective Services
43. Early Head Start Program
44. Easter Seals
45. Electric Co-ops
46. Energy Share of Montana
47. Even Start
48. Evergreen Nursing Home
49. Family Outreach
50. Girl Scouts
51. Granite County Local Government
52. Granite County Community Management Team
53. Harrington Surgical Supply
54. Hillcrest School
55. Holy Spirit Catholic Church
56. HRDC Directors Association
57. Job Service Employers Committee
58. LIEAP
59. LVA-Butte Literacy Program
60. Madison County Local Government
61. Madison County Community Management Team
62. Madison County Housing Task Force
63. Medicaid Waiver Program
64. Montana Chemical Dependency Center
65. Montana Resources, Inc.
66. Montana State University
67. Montana Tech. School of Nursing
68. Mountain West Federal Credit Union
69. MSU Extension Agency
70. MT Continuum of Care
71. North American Indian Alliance
72. Northwestern Energy
73. Office of Public Assistance
74. Park St. Baptist Church
75. Peggy Dean
76. Powell County Local Government
77. Powell County Community Management Team
78. Public Housing Authority of Butte
79. Rocky Mountain Development Council-Foster Grandparent Program
80. Salvation Army
81. School District #1
82. Secure Partners
83. Silver Bow County Local Government
84. Silver House
85. Social Security Administration
86. Southwest Montana County Community Management Team
87. Special Olympics
88. Spectrum Medical
89. Spice of Life
90. St. Ann's Catholic Church
91. St. James Health Care
92. St. John's Episcopal Church
93. State of Montana DPHHS
94. Steele's Warehouse
95. Unitary Products Group (Coleman, Stylecrest, & York)
96. United Way of Butte and Anaconda
97. VFW
98. Voc. Rehab.
99. Wayrenee-Richards Funeral Home
100. WIC of Silver Bow/ Beaverhead Counties